



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); I Nellins (Deputy Leader); G Butler, D Carroll, K Hurst-Knight, M Jones, R Macey, D Morris, C Motley and C Schofield

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 AUGUST 2023 ONWARDS

DECISION MAKER - 6 September 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
6 September 2023	<p>Performance Monitoring Report Quarter 1 2023/24 The Q1 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.</p>	No	Portfolio Holder for Culture and Digital	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	13 February 2023
6 September 2023	<p>Financial Monitoring Report Quarter 1 2023/24 This report estimates the Council's year end position.</p>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
6 September 2023	<p>Treasury Management Update Quarter 1 2023/24 The report outlines the treasury management activities of the Council in the first quarter of 2023/24.</p>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
6 September 2023	<p>Capital Strategy 2022/23 – 2027/28 Mid-Year Review This report provides a mid-year review of the prioritised projects contained within the Capital Strategy in 2023/24.</p>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	6 March 2023

6 September 2023	Annual Customer Feedback (complaints) Report	No	Portfolio Holder for Culture and Digital	Open	Nigel Newman nigel.newman@shropshire.gov.uk	13 February 2023
6 September 2023	Cross Border Marches Strategic Partnership Memorandum of Understanding	No	Lezley Picton, Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications. Group Leader - Conservative Group	Open	Hayley Deighton hayley.deighton@shropshire.gov.uk	4 July 2023
6 September 2023	Shropshire Destination Management Plan 2023-2025	No	Robert Macey, Portfolio Holder - Culture and Digital, Chair - Housing Supervisory Board	Open	Tracy Darke tracy.darke@shropshire.gov.uk	17 July 2023
6 September 2023	Social Housing and Renewing the Housing Strategy	No	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Tom Dodds, Scrutiny Manager Tel: 01743 252011 tom.dodds@shropshire.gov.uk	7 August 2023
6 September 2023	Recommendation to Award a Contract for the Integrated Community Equipment Loan Service (ICELS) To advise of the outcome of the procurement for the integrated community equipment loan service (ICELS)	Yes	Portfolio Holder for Adult Social Care and Public Health	Exempt	Laura Tyler, Assistant Director - Joint Commissioning	6 July 2023

DECISION MAKER - 18 October 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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18 October 2023	Financial Strategy 2024/25 - 2028/29	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
18 October 2023	Shropshire Towns and Rural Housing: Performance Update	No	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Lucy Heath lucy.heath@shropshire.gov.uk	8 August 2023
18 October 2023	Affordable Warmth Strategy	No	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Laura Fisher laura.fisher@shropshire.gov.uk	8 August 2023
18 October 2023	Amended Cleobury Mortimer Neighbourhood Development Plan - for referendum	No	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Vicky Turner Tel: 01743 254684 vicky.turner@shropshire.gov.uk	17 August 2023
18 October 2023	Management Options for Shropshire Council Operated Leisure Facilities	Yes	Robert Macey, Portfolio Holder - Culture and Digital, Chair - Housing Supervisory Board	Open	Jo Hardie jo.hardie@shropshire.gov.uk	7 August 2023
18 October 2023	Housing Supervisory Board: CDL Shareholder Update	No	Dean Carroll, Portfolio Holder - Housing & Assets	Exempt	Lucy Heath lucy.heath@shropshire.gov.uk	8 August 2023
DECISION MAKER - 22 November 2023						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

22 November 2023	Annual H&S Performance Report 2022/23 This report reviews the health and safety performance for 2022/23, detailing the key health and safety challenges for the Council, progress on last year's Annual Report and identifies key priorities for 2023/24	No	Portfolio Holder for Finance and Corporate Resources	Open	Carol Fox, Health and Safety Manager Tel: 07143 252814 carol.fox@shropshire.gov.uk	13 February 2023
22 November 2023	Market Position Statement The Market Position Statement will inform future commissioning intentions for children, young people and adults based on trend and data analysis. This document will help inform a sustainable, quality health and social care market.	No	Portfolio Holder for Adult Social Care and Public Health	Open	Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	15 August 2023
22 November 2023	Financial Monitoring 2023/24 Quarter 2 This report estimates the Council's year end position based on information over the period 1st April 2023 to 30th September 2023.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023

DECISION MAKER - 13 December 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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13 December 2023	Setting the Council Tax Taxbase for 2024/25 This report presents the Council Tax Taxbase for 2024/25.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
13 December 2023	Treasury Strategy 2023/24 Mid-Year Review The report confirms compliance with Treasury and Prudential limits agreed by Full Council.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
13 December 2023	Treasury Management Update Quarter 2 2023/24 The report outlines the treasury management activities of the Council in the second quarter of 2023/24.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Sam Davies sam.davies@shropshire.gov.uk, Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
13 December 2023	Performance Monitoring Report Quarter 2 2023/24 The Q2 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Portfolio Holder for Culture and Digital	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	13 February 2023
13 December 2023	Draft Financial Strategy 2024/25 - 2028/29	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023

DECISION MAKER - 17 January 2024

Date of	Purpose and Report title	Key	Portfolio Holder	Report	Contact for further	Date
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Meeting		Decision		Exempt / confidential	information re documents / report to be submitted to decision maker	Uploaded onto Plan
17 January 2024	Alternative Budget Proposals 2024/25	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
DECISION MAKER - 21 February 2024						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
21 February 2024	Financial Strategy 2024/25 - 2028/29	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	Treasury Strategy 2024/25 The report proposes the Treasury Strategy for 2024/25 and recommends Prudential and Treasury Indicators for 2022/23 to 2024/25.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	Fees and Charges 2024/25 This report presents the budgeted income to be received in 2023/24 and proposes the level of fees and charges to be applied by Shropshire Council in 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023

21 February 2024	<p>Estimated Collection Fund Outturn For 2023/2024</p> <p>This report sets out the estimated Collection Fund surpluses/deficits for 2022/23 for Council Tax and Non-Domestic Rates for the year ending 31st March 23 and respective shares notifiable to the major precepting authorities.</p>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	<p>Treasury Management Update Quarter 3 2023/24</p> <p>The report outlines the treasury management activities of the Council in the third quarter of 2023/24.</p>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	<p>Financial Monitoring Report Quarter 3 2023/24</p> <p>The report outlines the treasury management activities of the Council in the third quarter of 2023/24.</p>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	<p>Performance Monitoring Report Quarter 3 2023/24</p> <p>The Q3 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.</p>	No	Portfolio Holder for Culture and Digital	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	13 February 2023

DECISION MAKER - 13 March 2024

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 17 April 2024						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

Date of Publication - <Date>